

## Golden Aster Triplex

**Budget Year: 2018 Approved Budget**  
**2018 Assessments = \$247.22 per month**

### OPERATING BUDGET COMPARISON TO PRIOR YEAR

	2018 BUDGET	2017 BUDGET	2017 YE PROJ
<b>INCOME</b>			
ASSOCIATION DUES	\$ 8,900	\$ 8,900	\$ 8,900
BAD DEBT	\$ -	\$ 0	\$ -
RESERVE FUND CONTRIB	\$ (3,500)	\$ (3,400)	\$ (3,400.00)
<b>TOTAL INCOME</b>	<b>\$ 5,400</b>	<b>\$ 5,500</b>	<b>\$ 5,500</b>
<b>EXPENSES</b>			
<b>REPAIRS AND MAINTENANCE</b>			
LEGAL & PROF	\$ -	\$ 75	\$ -
ADMINISTRATIVE FEE	\$ 612	\$ 612	\$ 612
MISC - ADMINISTRATIV	\$ 12	\$ 16	\$ 12
GENERAL MAINTENANCE	\$ 150	\$ 150	\$ -
POWER WASHING	\$ 735	\$ 805	\$ 725
LANDSCAPE MANAGEMENT	\$ 1,831	\$ 2,042	\$ 2,042
LANDSCAPE & IRRIGAT	\$ 968	\$ 720	\$ 600
TERMITE BOND	\$ 342	\$ 330	\$ 342
ROOF REPAIRS	\$ 750	\$ 750	\$ 550
<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>\$ 5,400</b>	<b>\$ 5,500</b>	<b>\$ 4,883</b>
<b>TOTAL EXPENSE</b>	<b>\$ 5,400</b>	<b>\$ 5,500</b>	<b>\$ 4,883</b>
<b>NET INCOME/(LOSS)</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ 617</b>