

## Greenlawn Townhomes

**Budget Year: 2018 Approved Budget**  
**2018 Assessments = \$274.77 per month**

### OPERATING BUDGET COMPARISON TO PRIOR YEAR

	2018 BUDGET	2017 BUDGET	2017 YE PROJ
<b>INCOME</b>			
ASSOCIATION DUES	\$ 65,945	\$ 65,026	\$ 65,026
BAD DEBT	\$ -	\$ (2,000)	(\$40)
RESERVE FUND CONTRIB	\$ (32,500)	(\$32,000)	(\$32,000)
<b>TOTAL INCOME</b>	<b>\$ 33,445</b>	<b>\$ 31,026</b>	<b>\$ 32,986</b>
<b>EXPENSES</b>			
<b>REPAIRS AND MAINTENANCE</b>			
LEGAL & PROF	\$ -	\$ 240	\$ -
ADMINISTRATIVE FEE	\$ 4,080	\$ 4,080	\$ 4,080
MISC - ADMINISTRATIV	\$ 72	\$ 72	\$ -
GENERAL MAINTENANCE	\$ 750	\$ 750	\$ 1,150
POWER WASHING	\$ 2,900	\$ 1,000	\$ 1,000
LANDSCAPE MANAGEMENT	\$ 16,672	\$ 14,718	\$ 14,718
GUTTER CLEANING	\$ 1,575	\$ 1,000	\$ 1,575
LANDSCAPE & IRRIGAT	\$ 1,315	\$ 1,800	\$ 1,800
TERMITE BOND	\$ 2,508	\$ 2,200	\$ 2,508
ROOF REPAIRS	\$ 2,000	\$ 2,000	\$ 2,000
<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>\$ 31,872</b>	<b>\$ 27,860</b>	<b>\$ 28,831</b>
<b>UTILITIES</b>			
ELECTRICITY-OTHER	\$ 338	\$ 338	\$ 338
WATER/RECL/SPR/MONIT	\$ 1,235	\$ 2,828	\$ 1,235
<b>TOTAL UTILITIES</b>	<b>\$ 1,573</b>	<b>\$ 3,166</b>	<b>\$ 1,573</b>
<b>TOTAL EXPENSE</b>	<b>\$ 33,445</b>	<b>\$ 31,026</b>	<b>\$ 30,404</b>
<b>NET INCOME/(LOSS)</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ 2,582</b>