

## Parkview Townhomes

**Budget Year:** 2019  
**Assessment:** \$1,090.26 Per quarter

### BUDGET YEAR SUMMARY

GL ACCT #	INCOME	BUDGET
0401	ASSOCIATION DUES	\$ 204,969
0402	RESERVE FUND CONTRIBUTION	\$ (110,000)
0423	LESS: BAD DEBT	\$ -
0441	LATE CHARGES	\$ -
0449	DELINQUENCY INTEREST	\$ -
	<b>TOTAL INCOME</b>	<b>\$ 94,969</b>
	 <b>EXPENSES</b>	
	<b>ADMINISTRATIVE &amp; GENERAL</b>	
6514	ADMINISTRATIVE FEE	\$ 9,588
6505	LEGAL & PROFESSIONAL	\$ -
6525	MISCELLANEOUS - ADMINISTRATIVE	\$ 105
	<b>TOTAL ADMINISTRATION</b>	<b>\$ 9,693</b>
	 <b>CONTRACT SERVICES</b>	
6603	GENERAL MAINTENANCE	\$ 4,001
66030002	POWER WASHING	\$ 9,975
66030003	GUTTER CLEANING	\$ -
6607	LANDSCAPE MANAGEMENT	\$ 49,898
66070001	LANDSCAPE & IRRIGATION	\$ 2,100
66070002	SOD REPLACEMENT	\$ -
6626	TERMITE BOND	\$ 4,926
6659	MAINTENANCE-OTHER	\$ -
	<b>TOTAL CONTRACT SERVICES</b>	<b>\$ 74,980</b>
	 <b>UTILITIES</b>	
6663	ELECTRICITY-OTHER	\$ 696
6669	WATER/RECLAIMED/SPRINKLER/MONITOR	\$ 9,600
	<b>TOTAL UTILITIES</b>	<b>\$ 10,296</b>
	 <b>TOTAL EXPENSE</b>	<b>\$ 94,969</b>
	 <b>NET INCOME/(LOSS)</b>	<b>\$ 0</b>
	 <b>DEPRECIATION</b>	
0892	DEPRECIATION EXPENSE	\$ -
	<b>TOTAL DEPRECIATION</b>	<b>\$ -</b>