

CONSIDERATIONS FOR PARKS/FACILITIES MASTER PLAN

Guiding Principles

1. Use the report from Lose Design as a basic foundation to guide decisions. This report included input from three sources (community meeting, focus groups, and resident survey), and incorporated previous master plan results.
2. Attend to what is best for the community overall, and moving forward.
3. Make every effort to preserve, protect and enhance property values in Celebration.
4. Ensure that any allocations incorporate a good business mindset. This includes a compilation of multiple factors: (1) development costs; (2) long-term annual costs (including staffing); (3) longer-term costs, affecting replacements and reserves; (4) safety and security implications.
5. Acknowledge that funding is limited, and that space is limited.
6. To the extent possible, allocate funding on a “pay as you go” basis.
7. Acknowledge that “everything” does not need to be done locally; many services are available in the surrounding community.
8. Strive to incorporate current needs and anticipate future needs.
9. Give priority given to those groups and topics where no facilities currently exist (i.e., before expanding or improving an existing amenity, develop a new one).
10. To the extent possible, invest funding in projects that can be used across all age generations.

11. Make decisions in a planful, thoughtful way, based on extended conversations.
12. Attend to the importance of balancing spending for immediate, lower cost items and saving for longer-term amenities.
13. Affirmatively and aggressively embrace strategic partnerships with other entities.
14. When building new facilities or enhancing existing facilities, attempt to extend the utilization capacity of these resources (e.g., lighting, geothermal).
15. To the extent possible, identify and provide linkage to performance measures that help monitor utilization, satisfaction, and opportunities for further enhancement.

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