



Celebration Residential Owners Association, Inc. (CROA)

East Village

Budget Year: 2021

OPERATING BUDGET COMPARISON TO PRIOR YEAR

	2021	2020	2020
	BUDGET	BUDGET	YE PROJ
INCOME			
ASSOCIATION DUES	\$ 22,478	\$ 22,478	\$ 22,478
RESERVE FUND CONTRIBUTION	\$ (10,200)	\$ (10,000)	\$ (10,000)
LESS: BAD DEBT	\$ -	\$ -	\$ -
TOTAL INCOME	\$ 12,278	\$ 12,478	\$ 12,478
EXPENSES			
ADMIN & GENERAL			
ADMINISTRATIVE FEE	\$ 1,440	\$ 1,440	\$ 1,440
LEGAL & PROFESSIONAL	\$ -	\$ -	\$ -
MISCELLANEOUS - ADMINISTRATIVE	\$ 72	\$ 20	\$ 72
TOTAL ADMIN & GENERAL	\$ 1,512	\$ 1,460	\$ 1,512
CONTRACT SERVICES			
GENERAL MAINTENANCE	\$ 600	\$ 600	\$ 600
POWER WASHING	\$ 1,500	\$ 1,435	\$ 1,435
GUTTER CLEANING	\$ 325	\$ 325	\$ 325
LANDSCAPE MANAGEMENT	\$ 6,327	\$ 6,324	\$ 6,325
LANDSCAPE & IRRIGATION	\$ 1,294	\$ 900	\$ 1,000
TERMITE BOND	\$ 720	\$ 684	\$ 720
ROOF REPAIRS	\$ -	\$ 750	\$ -
TOTAL CONTRACT SERVICES	\$ 10,766	\$ 11,018	\$ 10,405
TOTAL EXPENSE	\$ 12,278	\$ 12,478	\$ 11,917
NET INCOME/(LOSS)		\$ (0)	\$ -