

Lot D Bid - Updated March 28, 2023

Category	Description	Original 50 Space Parking Lot, 8 Pickleball Courts with Lighting and Seating, Pad Ready and Sod on West Lot	Option 1 8 Pickleball Courts, No Lighting & No Seating, Pad Ready and Sod on West Lot	Option 2 8 Pickleball Courts, No Lighting & No Seating, Site Fill and Prep for Remainder of Lot, No Landscaping on West Lot	Attributable to Pickleball Based on Option 1
General Conditions	Supervision	\$ 98,134.00	\$ 85,479.00	\$ 85,479.00	\$ 23,079.33
General Conditions	General Conditions	\$ 109,160.00	\$ 104,549.00	\$ 104,549.00	\$ 28,228.23
Site Work & Courts	Site - Mobilization, Erosion Control, Demo, Clearing, Earth Work, West Lot Tree Removal	\$ 365,699.00	\$ 365,699.00	\$ 365,699.00	\$ 98,738.73
Site Work & Courts	Site - West Lot - Mobilization, Erosion Control, Demo, Clearing, Earth Work	\$ 80,694.00	\$ 55,586.00	\$ -	\$ -
Site Work & Courts	Site - Storm Drainage	\$ 246,264.00	\$ 246,264.00	\$ 246,264.00	\$ 66,491.28
Site Work & Courts	Site - Sidewalks and Parking Lot	\$ 190,764.00	\$ 109,805.00	\$ 109,805.00	\$ 29,647.35
Site Work & Courts	Pickleball Courts	\$ 169,387.00	\$ 169,387.00	\$ 169,387.00	\$ 169,387.00
Site Work & Courts	Landscape - Sod and Plants around Courts	\$ 59,135.00	\$ 11,804.00	\$ -	\$ 11,804.00 *Bid received from current vendor for \$11,804
Site Work & Courts	West Lot - Sod	\$ 18,900.00	\$ 22,500.00	\$ -	\$ -
Site Work & Courts	Fencing - 4' fencing between courts	\$ 10,675.00	\$ 10,675.00	\$ 10,675.00	\$ 10,675.00
Site Work & Courts	Fencing - Perimeter fencing around spectator areas (8' height)	\$ 26,938.00	\$ 26,938.00	\$ 26,938.00	\$ 26,938.00
Site Work & Courts	Fencing - 4' perimeter fencing outside of courts	\$ 24,193.00	\$ 24,193.00	\$ 24,193.00	\$ 24,193.00
Site Work & Courts	Fencing - Relocated West Fence and Gate	\$ 2,985.00	\$ 2,985.00	\$ 2,985.00	\$ -
Site Work & Courts	Fencing - Wind Guards for 8' fence	\$ 6,416.00	\$ 6,416.00	\$ 6,416.00	\$ 6,416.00
Site Work & Courts	Irrigation in Landscaped Areas	\$ 15,248.00	\$ 15,248.00	\$ 15,248.00	\$ 15,248.00
Site Work & Courts	Irrigation in Non-Landscaped Areas (West Lot)	\$ 36,000.00	\$ 36,000.00	\$ -	\$ -
Site Work & Courts	Construction Temporary Fencing	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 1,080.00
Site Work & Courts	Construction Temporary Fencing Wind Screen	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 675.00
Awnings	Awnings	\$ 117,290.00	\$ -	\$ -	\$ -
Furnishings	Furnishings	\$ 8,000.00	\$ -	\$ -	\$ -
Electrical	Electrical - The (24) Pickleball Court lights, furnished per specs and installed	\$ 148,435.00	\$ -	\$ -	\$ -
Electrical	Electrical - The (6) Parking Lot lights, furnished per specs and installed	\$ 76,752.00	\$ -	\$ -	\$ -
Electrical	Electrical - Conduit Only for Pickleball Court Lights	\$ 69,985.00	\$ 69,985.00	\$ 69,985.00	\$ 69,985.00
Electrical	Electrical - Wiring Only for Pickleball Court Lights	\$ 18,515.00			\$ -
Electrical	Electrical - Electrical distribution equipment (Panels, Transformer, etc)	\$ 59,892.00	\$ 59,892.00	\$ 59,892.00	\$ 29,946.00
Electrical	Electrical - Relocation of existing light poles	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 14,250.00
		\$ 1,994,461.00	\$ 1,458,405.00	\$ 1,332,515.00	\$ 626,781.92

Items in Green are ones required no matter what you build on Lot D
 Items in Blue are Pickleball Related Expenses
 Items in Purple are West Lot Related Expenses
 Items in Grey are Parking Lot and Sidewalk Related

Orange Items are rated to Pickleball at 27% based on the square footage allocation of the project
 Yellow Items are rated to Pickleball at 50% as this is required for both the parking lot and pickleball
 Non-Highlighted Items are fully rated to Pickleball