

East Village Duplexes

Budget Year: 2017 Approved Budget
2017 Assessments = \$262.16 per month

OPERATING BUDGET COMPARISON TO PRIOR YEAR

	2016 BUDGET	2015 BUDGET
INCOME		
ASSOCIATION DUES	\$ 18,876	\$ 17,675
BAD DEBT	\$ -	\$ -
RESERVE FUND CONTRIB	\$ (9,500)	\$ (6,525)
TOTAL INCOME	\$ 9,376	\$ 11,150
EXPENSES		
REPAIRS AND MAINTENANCE		
LEGAL & PROF	\$ 90	\$ 90
ADMINISTRATIVE FEE	\$ 1,224	\$ 1,224
MISC - ADMINISTRATIV	\$ 20	\$ 20
GENERAL MAINTENANCE	\$ 315	\$ 450
POWER WASHING	\$ 400	\$ 1,600
LANDSCAPE MANAGEMENT	\$ 5,616	\$ 5,616
GUTTER CLEANING	\$ -	\$ -
LANDSCAPE & IRRIGAT	\$ 400	\$ 840
SOD	\$ -	\$ -
TERMITE BOND	\$ 660	\$ 660
ROOF REPAIRS	\$ 650	\$ 650
TOTAL REPAIRS AND MAINTENANCE	\$ 9,375	\$ 11,150
UTILITIES		
ELECTRICITY-OTHER	\$ -	\$ -
WATER/RECL/SPR/MONIT	\$ -	\$ -
TOTAL UTILITIES	\$ -	\$ -
TOTAL EXPENSE	\$ 9,375	\$ 11,150
NET INCOME/(LOSS)	\$ (0)	\$ -