



East Village Duplexes Proposed 2020 Operating Budget & Comparison to Prior Year

INCOME	2020 BUDGET	2019 BUDGET	2019 YE PROJ
ASSOCIATION DUES	\$ 22,478	\$ 21,516	\$ 21,516
RESERVE FUND CONTRIBUTION	\$ (10,000)	\$ (7,704)	\$ (7,704)
LESS: BAD DEBT	\$ -	\$ -	\$ -
TOTAL INCOME	\$ 12,478	\$ 13,812	\$ 13,812
EXPENSES			
ADMIN & GENERAL			
ADMINISTRATIVE FEE	\$ 1,440	\$ 1,224	\$ 1,224
LEGAL & PROFESSIONAL	\$ -	\$ -	\$ -
MISCELLANEOUS - ADMINISTRATIVE	\$ 20	\$ 14	\$ 20
TOTAL ADMIN & GENERAL	\$ 1,460	\$ 1,238	\$ 1,244
CONTRACT SERVICES			
GENERAL MAINTENANCE	\$ 600	\$ 900	\$ -
POWER WASHING	\$ 1,435	\$ 1,945	\$ 1,945
GUTTER CLEANING	\$ 325	\$ -	\$ -
LANDSCAPE MANAGEMENT	\$ 6,324	\$ 6,324	\$ 6,324
LANDSCAPE & IRRIGATION	\$ 900	\$ 1,860	\$ -
TERMITE BOND	\$ 684	\$ 495	\$ 684
ROOF REPAIRS	\$ 750	\$ 750	\$ -
TOTAL CONTRACT SERVICES	\$ 11,018	\$ 12,274	\$ 8,953
TOTAL EXPENSE	\$ 12,478	\$ 13,512	\$ 10,197
NET INCOME/(LOSS)	\$ (0)		