

Greenlawn Townhomes

Budget Year: 2017 Approved Budget
2017 Assessments = \$270.94 per month

OPERATING BUDGET COMPARISON TO PRIOR YEAR

	2017 BUDGET	2016 BUDGET
INCOME		
ASSOCIATION DUES	\$ 65,026	\$ 63,253
BAD DEBT	\$ (2,000)	\$ (1,543)
RESERVE FUND CONTRIB	\$ (32,000)	\$ (28,008)
TOTAL INCOME	\$ 31,026	\$ 33,702
EXPENSES		
REPAIRS AND MAINTENANCE		
LEGAL & PROF	\$ 240	\$ 120
ADMINISTRATIVE FEE	\$ 4,080	\$ 4,080
MISC - ADMINISTRATIV	\$ 72	\$ 72
GENERAL MAINTENANCE	\$ 750	\$ 750
POWER WASHING	\$ 1,000	\$ 4,975
LANDSCAPE MANAGEMENT	\$ 14,718	\$ 14,718
GUTTER CLEANING	\$ 1,000	\$ 1,000
LANDSCAPE & IRRIGAT	\$ 1,800	\$ 1,800
SOD	\$ -	\$ -
TERMITE BOND	\$ 2,200	\$ 2,200
ROOF REPAIRS	\$ 2,000	\$ 1,500
TOTAL REPAIRS AND MAINTENANCE	\$ 27,860	\$ 31,215
UTILITIES		
ELECTRICITY-OTHER	\$ 338	\$ 338
WATER/RECL/SPR/MONIT	\$ 2,828	\$ 2,149
TOTAL UTILITIES	\$ 3,166	\$ 2,487
TOTAL EXPENSE	\$ 31,026	\$ 33,702
NET INCOME/(LOSS)	\$ (0)	\$ -