



Greenlawn Townhomes Proposed 2020 Operating Budget & Comparison to Prior Year

INCOME	2020 BUDGET	2019 BUDGET	2019 YE PROJ
ASSOCIATION DUES	\$ 68,870	\$ 65,940	\$ 65,940
RESERVE FUND CONTRIBUTION	\$ (35,000)	\$ (33,000)	\$ (33,000)
LESS: BAD DEBT	\$ -	\$ -	\$ -
TOTAL INCOME	\$ 33,870	\$ 32,940	\$ 32,940
EXPENSES			
ADMIN & GENERAL			
ADMINISTRATIVE FEE	\$ 4,800	\$ 4,080	\$ 4,080
LEGAL & PROFESSIONAL	\$ -	\$ -	\$ -
MISCELLANEOUS - ADMINISTRATIVE	\$ 75	\$ 75	\$ 75
TOTAL ADMIN & GENERAL	\$ 4,875	\$ 4,155	\$ 4,155
CONTRACT SERVICES			
GENERAL MAINTENANCE	\$ 540	\$ 540	\$ -
POWER WASHING	\$ 4,810	\$ 6,475	\$ 6,450
GUTTER CLEANING	\$ 1,050	\$ -	\$ 500
LANDSCAPE MANAGEMENT	\$ 15,756	\$ 15,756	\$ 15,756
LANDSCAPE & IRRIGATION	\$ 1,991	\$ 1,992	\$ 1,800
TERMITE BOND	\$ 2,280	\$ 1,409	\$ 2,280
ROOF REPAIRS	\$ -	\$ 750	\$ 750
TOTAL CONTRACT SERVICES	\$ 26,427	\$ 26,922	\$ 27,536
UTILITIES			
WATER/RECLAIMED/SPRINKLER/MONITOR	\$ 2,196	\$ 1,296	\$ 2,196
ELECTRICITY-OTHER	\$ 372	\$ 327	\$ 350
TOTAL UTILITIES	\$ 2,568	\$ 1,623	\$ 2,546
TOTAL EXPENSE	\$ 33,870	\$ 32,700	\$ 33,737
NET INCOME/(LOSS)	\$ 0	\$ -	