

Spring Lake Gardens- 2017 Approved Budget

2017 Assesment: \$81.83 per month

BUDGET YEAR SUMMARY

| | BUDGET | Per Unit Per Month |
|--------------------------------------|-------------------|-------------------------------|
| INCOME | | |
| ASSOCIATION DUES | \$ 145,330 | \$ 81.83 |
| BAD DEBT | \$ (3,039) | \$ (1.71) |
| RESERVE FUND CONTRIB | \$ - | \$ - |
| TOTAL INCOME | \$ 142,291 | \$ 80.12 |
| EXPENSES | | |
| REPAIRS AND MAINTENANCE | | |
| LEGAL & PROF | \$ 600 | \$ 0.34 |
| ADMINISTRATIVE FEE | \$ 30,192 | \$ 17.00 |
| MISC - ADMINISTRATIV | \$ 295 | \$ 0.17 |
| GENERAL MAINTENANCE | \$ - | \$ - |
| POWER WASHING | \$ - | \$ - |
| LANDSCAPE MANAGEMENT | \$ 95,211 | \$ 53.61 |
| GUTTER CLEANING | \$ - | \$ - |
| LANDSCAPE & IRRIGAT | \$ 11,993 | \$ 6.75 |
| SOD | \$ 4,000 | \$ 2.25 |
| TERMITE BOND | \$ - | \$ - |
| ROOF REPAIRS | \$ - | \$ - |
| TOTAL REPAIRS AND MAINTENANCE | \$ 142,291 | \$ 80.12 |
| UTILITIES | | |
| ELECTRICITY-OTHER | \$ - | \$ - |
| WATER/RECL/SPR/MONIT | \$ - | \$ - |
| TOTAL UTILITIES | \$ - | \$ - |
| TOTAL EXPENSE | \$ 142,291 | \$ 80.12 |
| NET INCOME/(LOSS) | \$ - | \$ - |