



## Spring Lake Gardens Proposed 2020 Operating Budget & Comparison to Prior Year

	2020	2019	2019
	BUDGET	BUDGET	YE PROJ
<b>INCOME</b>			
ASSOCIATION DUES	\$ 160,767	\$ 160,767	\$ 160,685
LESS: BAD DEBT	\$ (3,170)	\$ (3,159)	\$ (1,701)
<b>TOTAL INCOME</b>	<b>\$ 157,597</b>	<b>\$ 157,608</b>	<b>\$ 158,984</b>
<b>EXPENSES</b>			
<b>ADMIN &amp; GENERAL</b>			
ADMINISTRATIVE FEE	\$ 36,480	\$ 31,008	\$ 31,008
MISCELLANEOUS - ADMINISTRATIVE	\$ 300	\$ 300	\$ 300
<b>TOTAL ADMIN &amp; GENERAL</b>	<b>\$ 36,780</b>	<b>\$ 31,308</b>	<b>\$ 31,308</b>
<b>CONTRACT SERVICES</b>			
LANDSCAPE MANAGEMENT	\$ 96,300	\$ 96,300	\$ 96,300
LANDSCAPE & IRRIGATION	\$ 24,517	\$ 30,000	\$ 25,000
<b>TOTAL CONTRACT SERVICES</b>	<b>\$ 120,817</b>	<b>\$ 126,300</b>	<b>\$ 121,300</b>
<b>TOTAL EXPENSE</b>	<b>\$ 157,597</b>	<b>\$ 157,608</b>	<b>\$ 152,608</b>
<b>NET INCOME/(LOSS)</b>	<b>\$ 0</b>	<b>\$ -</b>	